

Summary Operating Budget and Actual

Year Ending June 30, 2015

Expenditures

	<u>Budget</u>	<u>Actual through January</u>
Meetings	50	50 (Fairbanks Resource Agency)
Newsletter	25	45 (postage for Newsletter and Directory)
Directory	100	68
Scholarship Support	100	
House Tour Expenses	304	304
Forum Expense	35	35
<u>Total Expense</u>	<u>614</u>	<u>502</u>

Contributions

LAF	200	200
EF	1000	1000
Ann Rhian Scholarship	1000	
Nancy Johnson Scholarship	1000	
Memorials	50	50
<u>Total Contributions</u>	<u>3200</u>	<u>1250</u>

